

## Move Commons, first development phase budget

Topic	Notes	Cost
Development/Testing/Maintainance	2 developers, 3 months, \$1300/month	\$7.800
Research/Art Design/Diffusion		\$2.000
Translation of all the material to Arabic, French and Spanish	Official languages of Lebanon and Spain	\$1.500
Minor costs	Printing of promotional material, domain, postal services, office stationery, unforeseen costs	\$300
Grand Total		\$11.600
Requested to Catalyst Grants		\$5.000
Contribution of Comunes Association		\$6.600